

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Pool Changing Village and Floor
Scheme Description:	To address health and safety issues relating to the changing village and poolside tiles following a risk assessment review. The works include a reconfiguration of the changing village into male/female and family only zones, together with the installation of a safety surface surrounding the toddler and learner pools.
Evaluation:	Cabinet 14 October 2009
Capital Plan Year(s)	2009/10
Approved budget	£40,000.
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> • Key Priority 7f – Involve, safeguard and meet the needs of children and young people. • 7c – Improve the quality and sustainability of the Council's leisure facilities and services. • 7d – Improve security/health and safety at leisure facilities. • 18a – Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	<ul style="list-style-type: none"> • Reduced number of reported accidents. • Completion of works within agreed timescale/budget.
Completion date (work completed):	4 January 2010
Completion date (final payment):	27 January 2010
Projected date for post implementation review:	13 December 2010
Final cost:	£40,296.
Performance against National and Local Priorities and Targets:	<p>Following the installation of the security flooring around the toddler and teaching pools the incidence of slip accidents has reduced very significantly. This continues to be monitored at site and by the Council's Health & safety Officer.</p> <p>The segregation continues to assist in terms of child protection in association with other child protection measures such as CCTV and the ongoing vigilance of staff.</p>
Budget performance / Value for money:	The project was completed with a very minor overspend against the original capital budget
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	The extension of the safety surfacing into the changing village at the facility has been identified as a potential scheme within the capital plan review.